

# Thomas Becket Catholic School

## Evaluation Pupil Premium

2013-14

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Title of Provision	1 – 1 Maths intervention
<p><b>Did this intervention meet your desired benefit/outcome, e.g. number of students successful due to this provision being in place.</b></p> <p><b>If not, explain why.</b></p>	<p>Additional staffing for 1-1 and small group support in Maths in Year 11.</p> <p>Approximately 60% of those who received 1-1, did get a C or above, however, the identification of PP students happened too late to have the desired impact on A* - c and progress measure for this group.</p>
<p><b>Will you be continuing with this provision 2014/15?</b></p> <p><b>If yes, what are your new desired benefits/outcomes?</b></p> <p><b>What changes will you make to ensure continued success?</b></p>	<p>Yes, this will continue next year.</p> <p>PP students have been identified very early in the year enabling 1-1 to be timetabled more rigorously and effectively.</p> <p>Significantly close the gap for PP students in Maths.</p> <p>DoL for Maths to track the progress of students receiving intervention via the Challenge and Review process.</p>
<p><b>COST OF PROVISION</b></p>	<p>1 teacher x 4 days per week (all year) = £28'513</p> <p>1 tutor x 5 days per week (3 months) = £5'440</p>

## Pupil Premium Evaluation 2013-14

Title of Provision	1 – 1 English intervention
<p><b>Did this intervention meet your desired benefit/outcome, e.g. number of students successful due to this provision being in place.</b></p> <p><b>If not, explain why.</b></p>	<p>Additional staffing for 1-1 and small group support in English in Year 7.</p> <p>All students that attended this intervention reached their target grade by the end of the year.</p>
<p><b>Will you be continuing with this provision 2014/15?</b></p> <p><b>If yes, what are your new desired benefits/outcomes?</b></p> <p><b>What changes will you make to ensure continued success?</b></p>	<p>No, due to new phoenix curriculum and use of learning mentors</p>
<b>COST OF PROVISION</b>	Cost of staff = £3004

## Pupil Premium Evaluation 2013-14

Title of Provision	Saturday morning revision sessions
<p><b>Did this intervention meet your desired benefit/outcome, e.g. number of students successful due to this provision being in place.</b></p> <p><b>If not, explain why.</b></p>	<p>Eight 2 hour revision sessions run by teachers from NSB for E/F students, C/D borderline students and A/A* students in year 11.</p> <p>Sessions in general were very well attended (60 – 90 students attended per week) and feedback from students indicated that they felt more positive and confident going into the exam.</p> <p>It is difficult to judge the impact of these sessions as many students who attended also received 1-1 and other intervention.</p>
<p><b>Will you be continuing with this provision 2014/15?</b></p> <p><b>If yes, what are your new desired benefits/outcomes?</b></p> <p><b>What changes will you make to ensure continued success?</b></p>	<p>These will continue in 2014-15, however, will be run by TBCS staff and start earlier in the year.</p> <p>We hope to have a more rapid improvement of students in Maths</p>
<p><b>COST OF PROVISION</b></p>	<p>Cost of 4 teaching staff = £5600                      Cost of refreshments for students = £998</p>

## Pupil Premium Evaluation 2013-14

Title of Provision	PetXi sessions
<p><b>Did this intervention meet your desired benefit/outcome, e.g. number of students successful due to this provision being in place.</b></p> <p><b>If not, explain why.</b></p>	<p>PetXi delivered five days of booster sessions in Maths during May half term to a select number of students whose AP grades in Year 11 had remained static at a grade D.</p> <p>66% of those who attended achieved a grade C in the summer exam, however, numbers had been limited to 20 students and not all attended all five sessions</p>
<p><b>Will you be continuing with this provision 2014/15?</b></p> <p><b>If yes, what are your new desired benefits/outcomes?</b></p> <p><b>What changes will you make to ensure continued success?</b></p>	<p>Undecided.</p> <p>We will monitor the grades of students (particularly PP) in Year 11 and decide nearer the exams if this type of intervention is required.</p> <p>It may be that we run a shorted version with C/D and E/F students</p>
<b>COST OF PROVISION</b>	Cost of course: £11'500

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Title of Provision	Revision guides in core subjects
<p><b>Did this intervention meet your desired benefit/outcome, e.g. number of students successful due to this provision being in place.</b></p> <p><b>If not, explain why.</b></p>	<p>All PP students received revision guides in Maths, English and Science.</p> <p>PP gaps narrowed in year 7 and 9, but not consistently across year groups or subjects</p>
<p><b>Will you be continuing with this provision 2014/15?</b></p> <p><b>If yes, what are your new desired benefits/outcomes?</b></p> <p><b>What changes will you make to ensure continued success?</b></p>	<p>Yes</p> <p>Students will receive guides at the beginning of the year and use them during intervention sessions as well as independently</p>
<b>COST OF PROVISION</b>	Cost of guides = £2100

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Title of Provision	Literacy
<p><b>Did this intervention meet your desired benefit/outcome, e.g. number of students successful due to this provision being in place.</b></p> <p><b>If not, explain why.</b></p>	<ul style="list-style-type: none"> <li>• Dictionaries for all PP students</li> <li>• Accelerated reader programme to improve literacy in year 7</li> <li>• Literacy co-ordinator to run accelerated reader programme and co-ordinate whole school approach to literacy including DEAR time</li> </ul> <p>Tracking of reading levels in accelerated reader showed that all students made progress and their reading levels on average increased by 10 months over the year</p>
<p><b>Will you be continuing with this provision 2014/15?</b></p> <p><b>If yes, what are your new desired benefits/outcomes?</b></p> <p><b>What changes will you make to ensure continued success?</b></p>	<p>Yes</p> <p>Accelerated reader will continue for the year 7s moving into year 8 and also the new cohort of year 7s with a continuation of DEAR time and strategies including Kagan and talk for writing to ensure students make progress</p>
<p><b>COST OF PROVISION</b></p>	<p>Cost of dictionaries = £880</p> <p>Cost of Accelerated reader books = £5000</p> <p>Cost of Accelerated reader subscription = £3000</p> <p>Cost of Literacy co-ordinator = £27'000</p>

## Pupil Premium Evaluation 2013-14

Title of Provision	Web based learning
<p><b>Did this intervention meet your desired benefit/outcome, e.g. number of students successful due to this provision being in place.</b></p> <p><b>If not, explain why.</b></p>	<p>All students have access to this provision.</p> <p>It has increased the number of students now completing tasks outside of the classroom, resulting in better maths results across all year groups.</p> <p>Student feedback showed that they have a clearer understanding of what to do to improve and how to accomplish that</p>
<p><b>Will you be continuing with this provision 2014/15?</b></p> <p><b>If yes, what are your new desired benefits/outcomes?</b></p> <p><b>What changes will you make to ensure continued success?</b></p>	<p>Yes.</p> <p>All students will be set three tasks per week on mymaths and other websites will be used primarily for year 11.</p> <p>Students will be provided will detailed gap analysis outlining the areas in which they need to improve.</p>
<p><b>COST OF PROVISION</b></p>	<p>Subscriptions to websites such as Mymaths, Method Maths and Mathswatch = £5000</p>



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Title of Provision	Uniform and Transport
<p><b>Did this intervention meet your desired benefit/outcome, e.g. number of students successful due to this provision being in place.</b></p> <p><b>If not, explain why.</b></p>	<p>Purchased uniform such as blazers and PE kit to enable students to represent the school in sporting events.</p> <p>Bus passes were purchased to cover transportation to alternative provision for a number of students</p>
<p><b>Will you be continuing with this provision 2014/15?</b></p> <p><b>If yes, what are your new desired benefits/outcomes?</b></p> <p><b>What changes will you make to ensure continued success?</b></p>	<p>Yes.</p> <p>Same benefits/outcomes</p>
<p><b>COST OF PROVISION</b></p>	<p>Cost of uniform = £480</p> <p>Cost of transport = £2250</p>

## Pupil Premium Evaluation 2013-14

Title of Provision	Stationary and Equipment
<p><b>Did this intervention meet your desired benefit/outcome, e.g. number of students successful due to this provision being in place.</b></p> <p><b>If not, explain why.</b></p>	<p>Equipment was purchased for PP students according to need of the individual. All PP students received a learning kit and calculator for Maths to ensure that they could work independently and be fully equipped for examinations.</p> <p>5 Google chrome pads were purchased as a trial to look at their benefits outside the classroom. This was not found to be particularly beneficial to students as they needed more of a laptop fro coursework etc</p>
<p><b>Will you be continuing with this provision 2014/15?</b></p> <p><b>If yes, what are your new desired benefits/outcomes?</b></p> <p><b>What changes will you make to ensure continued success?</b></p>	<p>Yes</p> <p>Same benefits/outcomes</p> <p>Next year we will look at buying laptops instead of google chrome pads for older students</p>
<b>COST OF PROVISION</b>	£2500

## Pupil Premium Evaluation 2013-14

Title of Provision	Enrichment
<p><b>Did this intervention meet your desired benefit/outcome, e.g. number of students successful due to this provision being in place.</b></p> <p><b>If not, explain why.</b></p>	<p>Students wishing to go on a trip had half of the costs covered by the school to enable our disadvantaged students to have the same opportunities as their peers.</p> <p>PP students have some of the cost of their instrumental music lessons.</p>
<p><b>Will you be continuing with this provision 2014/15?</b></p> <p><b>If yes, what are your new desired benefits/outcomes?</b></p> <p><b>What changes will you make to ensure continued success?</b></p>	<p>Yes</p> <p>Same benefits/outcomes</p>
<p><b>COST OF PROVISION</b></p>	<p>Cost of trips = £5230</p> <p>Cost of music lessons = £872</p>

## Pupil Premium Evaluation 2013-14

### Appendix – Cost summary

Provision	Cost
1 – 1 Maths intervention	£33'953
1 – 1 English intervention	£3'004
Saturday morning revision sessions	£6'598
PetXi sessions	£11'500
Revision guides	£2'100
Literacy	£35'880
Web Based learning	£5'000
Uniform and transport	£2'730
Stationary and Equipment	£2'500
Enrichment	£6'102
<b>Total Cost</b>	<b>£109'367</b>
<b>Total number of students to benefit</b>	<b>186</b>
<b>Pupil premium income 2013/14</b>	<b>£155'000</b>