

## Planned expenditure for Pupil premium funding Academic year 2016/7

Pupil premium income £175,780

How this money will be spent:

Expenditure	Desired impact
Additional staffing in Maths for in class support and intervention	Raise attainment and progress of PP students in Maths
Additional teaching outside of the school day where necessary to boost student outcomes	Catch up sessions will address gaps in knowledge and hence raise attainment.
Additional staffing for, and resourcing of, literacy intervention and accelerated reader programmes	Raise attainment and progress of PP students in English and develop literacy across the curriculum
Purchase revision guides and other resources (including ICT and web based learning) tailored to the needs of the students	Raise attainment over a range of curriculum areas to increase P8 figures for PP students
Learning mentors in year 7 and TA support in Maths and English	Reduce the barriers to learning for PP students and provide academic mentoring to allow them to fully access the curriculum and support them in their studies. Ensure that in class support in Maths and English utilises subject knowledge to support students to make progress.
Purchase equipment for use at home and in school	Enable all students to access homework tasks and ICT related resources that support their learning.
Fund trips, enrichment and out of school activities	Broaden the learning experiences and raise aspirations of students